

School Plan 2018-2019 - Grand County High School

This Plan is currently pending initial review by a School LAND Trust Administrator.

You may unlock the School Plan to edit/update non-substantive changes without a vote.

UNLOCK SCHOOL PLAN

Goal #1

Goal

We will continue to increase the quality of our math instruction by continuing to fund a paraprofessional that is assigned to the math department. The math paraprofessional will be instrumental as we transition to a new blended math program for math levels 1-3 for the 2018-2019 school year.

Academic Areas

- Mathematics

Measurements

We will compare the grades students receive in math in the 2018-2019 school year to the previous school years. In addition, we will compare the math section scores of the ACT to previous years. We will compare SAGE scores or its current manifestation to previous years in math to show improvement.

Action Plan Steps

We will allocate \$20,000 to pay for the math paraprofessional.

Expenditures

Category	Description	Estimated Cost
		Total: \$20,000
Salaries and Employee Benefits (100 and 200)	We will allocate \$20,000 to help pay for the math paraprofessional.	\$20,000

Goal #2

Goal

We will help improve graduation rates and college and career readiness by continuing to help fund our Academic Support teacher and paraprofessional. We are also developing an RTI model for this program for the 2018-2019 school year.

Academic Areas

- Reading
- Mathematics
- Writing
- Technology
- Science
- Fine Arts
- Social Studies
- Health

Measurements

We will compare graduation rates from previous years to the 2018-2019 school year rate. We will also track student progress towards graduation by monitoring credits earned in the ASC as well as RTI processes utilized.

Action Plan Steps

We will allocate \$20,000 to offset the cost of the teacher and paraprofessional in the ASC.

Expenditures

Category	Description	Estimated Cost
		Total: \$20,000
Salaries and Employee Benefits (100 and 200)	We will allocate \$20,000 to offset the cost of the ASC teacher and paraprofessional.	\$20,000

Goal #3

Goal

We will help offset the cost of our 4th English teacher. In doing so, we will maintain smaller class sizes in the English Department for the 2018-2019 school year.

Academic Areas

- Reading
- Writing

Measurements

We will continue to monitor the class sizes in English for the 2018-2019 school year and compare them to previous years.

Action Plan Steps

We will allocate \$8,000 to offset the cost of a 4th English teacher.

Expenditures

Category	Description	Estimated Cost
		Total: \$8,000
Salaries and Employee Benefits (100 and 200)	We will allocate \$8,000 to offset the cost of a 4th full time English teacher.	\$8,000

Goal #4

Goal

We will continue to provide students the opportunity to work in the library after school hours so they can complete homework, research, etc. for the 2018-2019 school year.

Academic Areas

- Reading
- Mathematics
- Writing
- Technology
- Science
- Fine Arts
- Social Studies
- Health
- Foreign Language

Measurements

We will continue to monitor the utilization of the library and disaggregate the data as to type of use. We will compare these data from the 2018-2019 school year to previous years.

Action Plan Steps

We will allocate \$7,000 to pay for a paraprofessional to maintain the library outside of the school day so students have access to the library computers and other services.

Expenditures

Category	Description	Estimated Cost
		Total: \$7,000
Salaries and Employee Benefits (100 and 200)	We will allocate \$7,000 to pay for the library after school paraprofessional.	\$7,000

Goal #5

Goal

We will provide funding to help pay for the transportation costs for four programs during the 2018-2019 school year. We will provide funding for Science Olympiad, the Music Program travel to the Colorado Symphony in Grand Junction, Co, the English Department trip to the Aquarium in the Provo, UT area, and travel costs for out of state debate tournaments.

Academic Areas

- Reading
- Writing
- Science
- Fine Arts
- Social Studies

Measurements

We will track the student attendance at these field experiences.

Action Plan Steps

We will allocate \$2,000 to offset the travel expenses for our Science Olympiad team. We will allocate \$750 to offset the travel costs for the Music Program to attend the Symphony in Grand Junction, CO. We will allocate \$900 to offset the travel costs for the English Department field trip the the aquarium and \$1,500 for our debate program travel to out of state tournaments.

Expenditures

Category	Description	Estimated Cost
		Total: \$5,150
Transportation/Admission/Per Diem/Site Licenses (510, 530 and 580)	We will allocate a total of \$5,150 for the four programs discussed in this goal.	\$5,150

Goal #6

Goal

We will continue to provide students the opportunity to participate in strings and choir classes at GCHS for the 2018-2019 school year.

Academic Areas

- Fine Arts

Measurements

We will continue to monitor the number of students in the choir and strings program to make sure these programs continue to be viable expenditures. We will compare student numbers in these two courses in the 2018-2019 school year to previous years.

Action Plan Steps

We will allocate \$3,000 to offset the cost of the teacher for the choir program and an additional \$3,000 to offset the cost of the same teacher for the strings program.

Expenditures

Category	Description	Estimated Cost
		Total: \$6,000
Salaries and Employee Benefits (100 and 200)	We will allocate a total of \$6,000 for both the choir and strings program.	\$6,000

Goal #7

Goal

As we transition to a blended math instructional model for the 2018-2019 school year, we will help pay for a software platform to facilitate this change.

Academic Areas

- Mathematics

Measurements

We will compare ACT math scores, student math grades, and SAGE math proficiency scores for the 2018-2019 school year to previous years and look for growth.

Action Plan Steps

Seven thousand dollars will be allocated to offset the cost of a software program to help facilitate the change to a blended instructional model for our math 1-3 courses.

Expenditures

Category	Description	Estimated Cost
		Total: \$7,000
Software (670)	We will allocate \$7,000 to offset the cost of a software platform that will help us transition to a blended instructional model in our math 1-3 courses.	\$7,000

Goal #8

Goal

We will continue to develop classrooms for the 21st century by creating high access to technology in all classrooms for the 2018-2019 school year. We are working towards providing a chromebook cart for every classroom in the future.

Academic Areas

- Reading
- Writing
- Social Studies
- Health

Measurements

We will monitor the use of the chromebook carts in the given classrooms.

Action Plan Steps

We will allocate \$6,500 to purchase a chromebook cart for the Social Studies/PE department and \$6,500 for a chromebook cart for the English Department. This will be the last chromebook cart required to fully serve the English Department.

Expenditures

Category	Description	Estimated Cost
		Total: \$13,000
Equipment (Computer Hardware, Instruments, Furniture) (730)	We will allocate a total of \$13,000 to purchase two chromebook carts, one for the Social Studies/PE Department and one for the English Department.	\$13,000

Goal #9

Goal

We will provide equipment/instruments and supplies for three programs. We will help fund replacement instruments and repair for the band program, art supplies for the visual arts program, and supplies for our school newspaper for the 2018-2019 school year.

Academic Areas

- Reading
- Writing
- Fine Arts

Measurements

We will monitor the number of students who are involved in these programs for the 2018-2019 school year and compare these numbers to previous years.

Action Plan Steps

We will allocate \$3,000 for band instrument purchase and repair, \$1,350 for art supplies, and \$500 for newspaper supplies.

Expenditures

Category	Description	Estimated Cost
	Total:	\$4,850
General Supplies (610)	We will allocate a total of \$4,850 for the three programs, band, art, and the school newspaper.	\$4,850

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Total:	\$91,000
Salaries and Employee Benefits (100 and 200)	\$61,000
Transportation/Admission/Per Diem/Site Licenses (510, 530 and 580)	\$5,150
General Supplies (610)	\$4,850
Software (670)	\$7,000
Equipment (Computer Hardware, Instruments, Furniture) (730)	\$13,000

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2017-2018 Progress Report	\$3,898
Estimated Distribution in 2018-2019	\$91,262
Total ESTIMATED Available Funds for 2018-2019	\$95,160
Summary of Estimated Expenditures For 2018-2019	\$91,000
This number may not be a negative number Total ESTIMATED Carry Over to 2019-2020	\$4,160

Increased Distribution

The 2018-2019 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?

We will purchase more chromebook carts with any additional funds which aligns with goal #8. We will purchase carts for the Science Department next.

Publicity

- School website
- Other: Please explain.
 - We use and automated calling system.

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
9	0	0	2018-02-12