

School Plan 2017-2018 - Grand County High School

This Plan is currently pending initial review by a School LAND Trust Administrator.
You may unlock the School Plan to edit/update non-substantive changes without a vote.

Goal #1 Goal

In order to continue to improve grades and SAGE test scores in math, we will again fund a paraprofessional specifically assigned to the Math Department at Grand County High School.

Academic Areas

- Mathematics

Measurements

We will compare SAGE test scores in math from the previous years to scores for the 2017-2018 school year. If we transition to the ACT only, we will compare ACT math scores as applicable. In addition, we will look at grade comparisons related to failing grades from previous years.

Action Plan Steps

We will again pay for the paraprofessional specifically assigned to the Math Department at GCHS.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Trust Land Funds will be used to pay for the salary and benefits of the Math Paraprofessional.	\$25,057
	Total:	\$25,057

Goal #2 Goal

In order to continue to improve graduation rates and student progress towards graduation, we will partially fund a full time credit recovery/behavioral support teacher along with a paraprofessional assigned specifically to this teacher/program to help track student progress academically and behaviorally.

Academic Areas

- Reading
- Mathematics
- Writing
- Science
- Social Studies
- Health

Measurements

We will track student progress as it relates to credits earned in the credit recovery program and determine how well students continue on track to graduate. In addition, we will compare graduation rates from previous years to the 2017-2018 school year.

Action Plan Steps

We will continue to partially fund the credit recovery/behavioral support teacher and paraprofessional.

Behavioral Component

Category	Description
Behavioral/Character Education/Leadership Component	The behavioral support component will not require funding as the teacher will continue to work with the associate principal to help implement and support our school wide behavior plan as well as chair our School Based Support Team.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	We will partially fund the teacher and paraprofessional for the credit recovery/behavioral support center,	\$20,000
	Total:	\$20,000

Goal #3 Goal

We will continue to help students academic progress by paying for a paraprofessional who will keep the library open past the school day so students can have access to computers and research materials.

Academic Areas

- Reading
- Mathematics
- Writing
- Technology
- Science
- Fine Arts
- Social Studies
- Health
- Foreign Language

Measurements

We will continue to track student use of the library after school hours.

Action Plan Steps

We will pay for the paraprofessional who keeps the library open after school hours.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	We will pay for the after school library paraprofessional.	\$6,150
	Total:	\$6,150

Goal #4 Goal

In order to maintain lower class sizes in our English Department and lower student to teacher ratios, we will partially fund one English teacher for the 2017-2018 school year.

Academic Areas

- Reading
- Writing

Measurements

We will compare student to teacher ratios from the 2016-2017 school year to the 2017-2018 school year.

Action Plan Steps

We will partially fund an English teacher for the 2017-2018 school year.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	We will pay \$8,000 to offset the cost of one English teacher.	\$8,000
	Total:	\$8,000

Goal #5

Goal

In order to help improve ACT scores for the junior class, we will provide scholarships to students for an ACT prep class.

Academic Areas

- Reading
- Mathematics
- Writing
- Technology
- Science
- Social Studies

Measurements

We will compare the junior class ACT test scores from previous years to the 2017-2018 junior class scores.

Action Plan Steps

We will provide \$500 in scholarship funding to students to take an ACT Prep course.

Expenditures

Category	Description	Estimated Cost
General Supplies (610)	We will provide a total of \$500 dollars to offset the costs for students to take an ACT prep course. This will include the materials and supplies needed for the course.	\$500
	Total:	\$500

Goal #6

Goal

As we continue to increase the number of students in the strings program at the lower grades, we have established a strings course at the high school level. We will continue to offer one class per trimester at the high school.

Academic Areas

- Fine Arts

Measurements

We will continue to track the number of students in the high school strings program to determine if this is a viable expenditure.

Action Plan Steps

The School Community Council has allocated \$3,000 again for the 2017-2018 school year to help pay for the strings teacher. L

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	The School Community Council has allocated \$3,000 to help pay for the strings teacher.	\$3,000
	Total:	\$3,000

Goal #7

Goal

We are reinstating a choir class at the high school. For years we had a choir program, but dropped it for the 2016-2017 school year. We will bring a choir class back to the high school for the 2017-2018.

Academic Areas

- Fine Arts

Measurements

We will track the number of students taking choir to determine if this is a viable expenditure.

Action Plan Steps

The School Community Council allocated \$3,000 to help pay for the current strings teacher to add a choir class to the high school for the 2017-2018 school year.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	The School Community Council allocated \$3,000 to pay for the current strings teacher to add a choir class back to the high school schedule.	\$3,000
	Total:	\$3,000

Goal #8

Goal

In order to continue to improve the academic rigor for students in science, the School Community Council will allocate funds to offset the cost of transportation for the Science Olympiad competitions.

Academic Areas

- Science

Measurements

The number of students involved in the Science Olympiad program will be tracked as well as the success of this program.

Action Plan Steps

The School Community Council will allocate \$2,000 to offset travel costs for the Science Olympiad Competitions during the 2017-2018 school year.

Expenditures

Category	Description	Estimated Cost
Travel (580)	The Science Department will be allocated \$2,000 to offset travel costs for the Science Olympiad program.	\$2,000
	Total:	\$2,000

Goal #9 Goal

With the continued popularity of our ceramics programs, our gas kiln is old and in disrepair. To help offset the cost of a new kiln, the School Community Council will provide \$4,000 towards the purchase of a new gas kiln.

Academic Areas

- Fine Arts

Measurements

The number of students in our ceramics program will be tracked as supporting evidence of the popularity of the program and need to maintain the equipment necessary to provide the course.

Action Plan Steps

The School Community Council will allocate \$4,000 to offset the cost of a new gas kiln.

Expenditures

Category	Description	Estimated Cost
Equipment (Computer Hardware, Instruments, Furniture) (730)	The School Community Council allocated \$4,000 to offset the cost of a new gas kiln.	\$4,000
	Total:	\$4,000

Goal #10 Goal

As we continue to provide classrooms for the 21st century. The School Community Council will provide funding to purchase additional Chrome Books for the high school.

Academic Areas

- Reading
- Mathematics
- Writing
- Technology
- Science
- Social Studies

Measurements

The use of Chrome books will be tracked as supportive evidence for their purchase.

Action Plan Steps

The School Community Council will provide \$6,000 to purchase another classroom set of Chrome Books for the high school.

Expenditures

Category	Description	Estimated Cost
Equipment (Computer Hardware, Instruments, Furniture) (730)	The School Community Council will provide \$6,000 to purchase another classroom set of chrome books.	\$6,000
	Total:	\$6,000

Goal #11 Goal

The School Community Council will provide \$6,998 for Professional development and off contract time to work in PLCs. This is also in response to our revised action plan from our recent accreditation.

Academic Areas

- Reading
- Mathematics
- Writing
- Technology
- Science
- Fine Arts
- Social Studies
- Health
- Foreign Language

Measurements

We will track the attendance for professional development at the level of District, school/department, and individual level. Teachers, when applicable, will provide in-service for staff as a result of their attendance. Paid PLC time outside of contract time will be tracked as well.

Action Plan Steps

The School Community Council will provide 6998 for professional development and stipends for PLC time outside of the contract day.

Expenditures

Category	Description	Estimated Cost
Professional and Technical Services (300)	The School Community Council will provide \$6,998 for Professional development and off contract time to work in PLCs. This is part of our revised goals and action plan for our recent accreditation.	\$6,998
	Total:	\$6,998

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$65,207
Professional and Technical Services (300)	\$6,998
Travel (580)	\$2,000
General Supplies (610)	\$500
Equipment (Computer Hardware, Instruments, Furniture) (730)	\$10,000
Total:	\$84,705

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2016-2017 Progress Report	\$0
Estimated Distribution in 2017-2018	\$84,705
Total ESTIMATED Available Funds for 2017-2018	\$84,705

Estimates	Totals
Summary of Estimated Expenditures For 2017-2018	\$84,705
This number may not be a negative number Total ESTIMATED Carry Over to 2018-2019	\$0

Increased Distribution

The 2017-2018 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?

If we have increased funds, we will use the additional money to support goal numbers 10 and 11. We will purchase more chrome books and provide more funding for professional development. Increased Professional development is one of the goals of our action plan as a result of our recent accreditation.

Publicity

- School website
- Other: Please explain.
 - We utilize an automated phone system to share information about our Trust Land expenditures and plan.

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
9	0	2	2017-03-13

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