

HMK SCC Budget 2018-2019

Amount	Purpose	Goal
\$25,000	Teacher stipends for PLC curriculum mapping, formative assessment design, and professional development	Student Achievement
\$19,000	Support for teaching positions in 4-6 art	Extended Learning Opportunities in sci, SS, music, arts
\$6,500	Travel for 5 th grade to Boston and 6 th grade end of year field trip (\$5000 Boston/\$1500 6 th grade)	Extended Learning Opportunities in sci, SS, music, arts
\$1,000	5 th grade river trip	Extended Learning Opportunities in sci, SS, music, arts
\$750	1 st grade spring field trip to Arches	Extended Learning Opportunities in sci, SS, music, arts
\$150	2 nd grade 1 way bussing for YGP field trips	Extended Learning Opportunities in sci, SS, music, arts
\$4,800	Kindergarten Waterford math and science licenses	Student Achievement
\$600	HMK Science Fair	ELO in science
\$30,000 (\$16,672 left)	Proposals	Student Achievement/Extended learning opportunities in Sci, SS, music, arts
\$27,000	Chromebooks (4 sets) replacement	Student Achievement and Extended learning opportunities in Sci, SS, music, arts
\$900	3 rd and 4 th grade Look Where We Live field trip	Extended learning opportunities in Sci, SS, music, arts
\$1200	Grand Area Mentoring	Student Achievement
\$30,523	Math Extravention TA	Student Achievement
Total		
\$147,423		

*In 2019-2020 Add 5th grade colonial days as an ongoing expense of \$3000

5th grade team	Nearpod and mini-society prizes	\$1395
Sarah Hamingson/Tammy Johnson 2nd	Continent in a box	\$1400
Bruce Hucko/5th grade	Colonial Clay Sculpture project	\$740
Raye Lyne Robertson 3rd	Mice and Lyrics 2 Learn subscription	\$420
Shelley Hawks K-6	Supplies for mindfulness/self-esteem	\$740
Linda Grawet/HMK	Stem cart and supplies	\$5655
Jill Tatton/Tech Ninjas	Stem products	\$300
Jill Tatton/Title I	ipad cases	\$180
Pam Godschalx 4th	Classroom set of mice for chrombooks	\$240
Pam Godschalx 4th	Project boards/report covers for sci fair	\$123
Sarah Henderson 1st	QBall microphone	\$190
Buffy Camps/Tech Ninjas	t-shirts and hoodies for tech ninjas	\$1600
Kristi Nichols 6th	Supplies for new 6th grade science core	\$230
Belinda McKinnon 1st	Instructional supplies	\$115
Total		\$13328 (\$16,672 left)

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[HMK SCHOOL COMMUNITY COUNCIL BUDGET]
