

Trust Land Budget 2008-2009

Balance June 30th, 2008 \$0.00

Allocation in Current Year \$41,953.00

Total Available \$41,953.00

Math Department: Calculators, in-service software \$10,000.00

Arches Credit Recovery: David Bryson \$2,000.00

Science Dept.: 10 digital microscopes \$4,000.00

Library afterschool: Claudia Drake, September-December \$2,575.00

Cari Caylor VoTech Curricular Clubs \$3,064.80

Library afterschool: Claudia Drake, January-May \$3,200.85

Jeff Richards: Devil's Advocate Advisor \$1,915.50

Benefits/FICA

David Bryson \$467.60

Claudia Drake \$197.00

Caudia Drake \$265.15

Advisors VoTech \$935.20

Jeff Richards: Devil's Advocate Advisor \$584.50

Total Encumbrances \$29,205.60

Total Available \$12,747.40