

2008-2009 Progress Report

At this point in the year, we have spent the following amounts as we implement our 2008-2009 Academic School Plan:

- The math department was originally allocated \$10,000.00 for the purchase of calculators, software (geometers sketch pad), and tuition for on-line courses in statistics in order to created new math classes for the increased graduation credit requirement in math. However, the math department approached the school community council to amend their original request because the new course in statistics will not be created. They believed that the balance of the \$10,000.00 would be better utilized to purchase more calculators. This amendment was granted by the council. This helps fulfill the technology and math focus for this year's plan.
- The science department was allocated \$4,000.00 for the purchase of new microscopes with cameras that can be integrated with computers and data projectors. This helps fulfill the technology and science focus for this year's plan.
- \$5,000.00 was allocated to the high school for the purchase of four Data Projectors and mounts to be placed in teachers' classrooms. With the focus on 21st century classrooms, many of the rooms at the high school do not have mounted data projectors. Much of the new technologies such as smart boards, and document cameras must have data projectors in order for them to be fully utilized. This helps fulfill our Technology focus as well.
- The Art Club/Art department was allocated \$390.00 for museum entry costs for their upcoming art trip to Los Angeles. This helps fulfill our Fine Arts focus for this year's plan.
- Our high school newspaper advisor, Mr. Jeff Richards was allocated a stipend of \$2,500.00 for his work with the student newspaper. This helps fulfill our writing focus for this year's plan.
- In order to better serve our at-risk students, our credit recovery teacher, Mr. David Bryson was given a stipend of \$2,467.60 to keep the credit recovery center open after school hours to allow the students that he serves longer time periods to complete their packets and regain credit towards graduation. These students are recovering credit in academic areas such as English and Science.
- Our efforts to keep our high school library open after school hours to allow students access to computers and other research materials continues this year. Mrs. Claudia Drake, our after-hours library/media person, was given a stipend of \$6,238.00 for the school year to keep this valuable program in place.
- As part of the Career Technical Education (CTE) curricula, FBLA, FCCLA, and Skills USA clubs are an integral part of these programs. Stipends in the amount of \$4,000.00 were awarded to our CTE department for the outside of school hours advising of these groups.

We have total expenditures of \$34,595.60 and a remaining balance of \$7,357.40 at this point in time.

Carry Over from 2007-2008	\$-1105
Distribution for 2008-2009	\$41413
Total Available Funds	\$40308
ESTIMATED spending for 2008 - 2009	\$ 38596
ESTIMATED Carry Over to 2009- 2010	\$1712