

GRAND COUNTY SCHOOL DISTRICT
264 S. 400 E.
Moab, Utah 84532

PERFORMANCE REPORT 2009

STUDENT ACTIVITY TRIPS

Activity	Miles Traveled				Number of Trips				Total Cost			
	08-09	07-08	06-07	05-06	08-09	07-08	06-07	05-06	08-09	07-08	06-07	05-06
Football	2,941	3,026	2,467	3,363	10	11	10	11	\$8,823	\$9,078	\$7,401	\$6,726
Volleyball	2,689	2,322	2,629	3,634	8	7	9	12	\$8,067	\$6,966	\$7,887	\$7,268
Cross Country	1,828	1,882	2,246	2,219	7	6	7	7	\$5,484	\$5,646	\$6,738	\$4,438
Boys Basketball	2,091	1,802	2,865	3,203	8	7	10	10	\$6,273	\$5,406	\$8,595	\$6,406
Girls Basketball	2,232	2,680	2,116	2,924	8	9	8	10	\$6,696	\$8,040	\$6,348	\$5,858
Debate	1,352	2,539	1,883	1,335	3	7	5	4	\$3,167	\$7,617	\$5,649	\$2,670
Music	764	384	1,676	1,990	2	1	5	4	\$2,292	\$1,152	\$5,028	\$3,493
Girls Softball	1,377	1,107	2,458	2,474	4	4	5	6	\$4,131	\$3,321	\$7,374	\$4,948
Boys Baseball	2,361	886	1,464	1,840	7	2	3	5	\$7,083	\$2,658	\$4,392	\$3,680
G/B Baseball	502	920	994	911	2	3	4	3	\$1,506	\$2,760	\$2,982	\$1,822
Track	2,333	3,544	2,779	3,229	6	9	7	8	\$6,999	\$10,632	\$8,337	\$6,458
Boys Soccer	3,232	3,494	2,301	2,929	8	9	6	6	\$9,969	\$9,009	\$6,903	\$5,858
Girls Soccer	2,773	3,535	2,179	2,572	7	9	7	5	\$8,319	\$10,605	\$6,537	\$5,144
Drill	1,622	2,120	785	1,090	4	5	2	3	\$4,866	\$6,360	\$2,355	\$2,180
Drama	660	389	495	434	2	1	2	1	\$1,980	\$1,167	\$1,485	\$868
Wrestling	2,032	4,453	3,919		7	15	10		\$6,096	\$13,359	\$11,757	
Miscellaneous	978	2,555	1,850	7,117	3	6	5	16	\$2,934	\$7,665	\$5,550	\$14,234
TOTALS	32,668	37,638	35,106	46,419	104	116	105	130	\$97,115	\$111,441	\$105,318	\$92,331

COLLEGE BOUND STUDENTS

Shown here are ACT scores and Advance Placement Trends for high school student who are college bound.

AMERICAN COLLEGE TEST

College bound high school student must take the ACT. A score of 36 being the highest, these scores compare students from Grand, Utah and the nation, along with the number (#) of students from Grand taking the test.

Year		English	Math	Reading	Science	Composite	# Taking Test
2008-2009	Grand	19.6	18.3	20.3	20.0	19.7	74
	Utah	21.4	21.1	22.6	21.6	21.8	23,229
	National	20.6	21.0	21.4	20.9	21.1	1,480,469
2007-2008	Grand	21.4	19.9	22.3	21.1	21.3	76
	Utah	21.4	21.1	22.5	21.6	21.8	22,598
	National	20.6	21.0	21.4	20.8	21.1	1,421,941
2006-2007	Grand	20.9	19.3	21.2	20.5	20.6	60
	Utah	21.3	21.1	22.2	21.6	21.7	22,008
	National	20.7	21.0	21.5	21.0	21.2	1,300,599
2005-2006	Grand	20.5	19.0	21.1	19.6	20.2	99
	Utah	21.2	21.0	22.4	21.6	21.7	21,561
	National	20.6	20.8	21.4	20.9	21.1	1,209,455
2004-2005	Grand	20.6	18.9	22.3	20.9	20.8	58
	Utah	21.1	21.0	22.2	21.4	21.5	20,593
	National	20.4	20.7	21.3	20.9	20.9	1,186,251

ADVANCED PLACEMENT TRENDS

This table indicates the number of students (number left of/) enrolled in advanced placement classes. The number of credit earned by these students is indicated at the right of the /. These credits go toward meeting high school graduation requirements.

Course	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009
English	31/31	30/30	29/29	30/30	30/30
Art	7/7	12/12	8/8	12/12	3/3
Calculus	16/16	17/17	20/20	223/23	20/20

Grand County Performance 2009

STUDENT TEST INFORMATION

Utah Performance Assessment System for Students (U-PASS) makes up the assessment and data foundation for reporting results of the state's accountability system, and includes six major assessment programs:

1. Core Assessment Criterion-Referenced Tests (CRTs) test reading / language arts, mathematics, and science.
2. Direct Writing Assessment tests core curriculum standards for writing.
3. Norm-Referenced Achievement Test (Iowa Test of Basic Skills - ITBS)
4. Utah Basic Skills Competency Test is given to 10th grade students who must pass the test in order to receive a diploma.
5. Utah Alternate Assessment for special needs students.
6. National Assessment of Educational Progress (NAEP), mandated by state law, for grades 4 and 8 in selected Utah schools. Test results shown here are for Grand students.

Evaluation & Assessment results from all schools available for view at <http://www.schools.utah.gov>

CORE ASSESSMENT CRITERION-REFERENCED TEST - The CRTs are given in the spring. Scores indicate the percentage of students at each grade level and subject who scored at proficient levels as specified by Utah's *Adequate Yearly Progress (AYP) Plan*.

Grade	Subject	2005	2006	2007	2008	2009
1 st	Language	89	81	87	Not Tested	
	Math	93	68	68		
2 nd	Language	84	80	71	78	80
	Math	88	67	60	59	69
3 rd	Language	80	76	88	86	84
	Math	81	68	82	72	75
4 th	Language	82	83	74	88	70
	Math	79	65	65	72	63
	Science	71	59	61	63	55
5 th	Language	74	87	76	76	81
	Math	73	70	72	72	61
	Science	70	63	61	61	70
6 th	Language	78	74	85	79	80
	Math	78	74	70	66	58
	Science	72	65	70	68	72
7 th	Language	71	70	68	73	81
	Math	62	70	72	64	66
	PreAlg	68	78	73	72	53
	Science	70	71	52	70	62
8 th	Language	60	74	74	67	78
	Ele Alg	68	84	100	80	50
	Pre Alg	68	78	73	72	53
	Science	59	66	61	64	60
9 th	Language	66	66	74	81	79
10 th	Language	61	66	59	71	82
11 TH	Language	69	78	78	71	71
	Ele Alg	55	85	61	58	33
	Geometry	56	73	56	51	59
	Earth Sys	55	24	52	69	67
	Biology	64	44	57	52	55
	Chemistry	58	62	44	52	37
	Physics	75	55	66	69	73

DIRECT WRITING ASSESSMENT:

Core Curriculum Standards for Writing are to tests given to grades 6 and 9.

This chart indicates the performance on each writing skill. Title I Schools meet AYP.

Skills That Are Measured:		
Ideas & Content Organization Voice Work Choice Sentence Fluency Conventions		
2006	Grade 6	18.8 avg score – 84% proficient
	Grade 9	20.3 avg score – 81% proficient
2007	Grade 6	20.5 avg score – 84% proficient
	Grade 9	18.3 avg score – 82% proficient
2008	Grade 6	18.3 avg score – 82% proficient
	Grade 9	22.0 avg score – 92% proficient
2009	Grade 6	19.2 avg score – 80% proficient
	Grade 9	21.3 avg score – 88% proficient

NON-REFERENCED ACHIEVEMENT TEST TRENDS-

Students in Grand County Schools now take the ITBS (Iowa Test of Basic Skills) first administered in 2004.

3rd Grade					
	2005	2006	2007	2008	2009
Reading	69	58	62	50	60
Math	56	39	46	43	49
Language Arts	50	42	45	32	45
Science	71	68	68	61	69
Social Studies	71	71	71	60	69
Total Composite	67	59	62	52	61
5th Grade					
	2005	2006	2007	2008	2009
Reading	64	61	61	55	58
Math	51	45	47	45	49
Language Arts	50	56	49	49	51
Science	75	64	65	66	71
Social Studies	61	58	60	52	55
Total Composite	62	58	58	55	59
8th Grade					
	2005	2006	2007	2008	2009
Reading	63	64	59	60	64
Math	60	59	49	45	48
Language Arts	47	55	48	47	49
Science	65	70	57	64	71
Social Studies	54	52	42	46	49
Total Composite	58	61	51	53	57

STUDENT ENROLLMENT TRENDS

Year	RR	HMK	MS	HS	TOTAL	ADA
08-09	469	331	255	440	1495	1415
07-08	460	334	232	462	1488	1408
06-07	443	340	235	482	1500	1420
05-06	419	345	220	482	1466	1387
04-05	428	290	221	480	1419	1343

DROP-OUT DATA

04-05	05-06	06-07	07-08	08-09
.002%	.002%	.002%	.001%	4.17%*

*rate adjusted to new State definition

ENROLLMENT BY ETHNICITY & GENDER

Group	04-05	05-06	06-07	07-08	08-09
American Indian	108	112	126	110	96
Hispanic	117	132	151	150	202
Black	6	9	11	7	14
Asian	12	11	13	19	21
Pacific Islander	2	2	2	2	3
White	1174	1200	1194	1200	1159
Boys	745	776	803	798	811
Girls	674	690	694	690	684
Total Enrollment	1419	1466	1497	1488	1495

PUPILS PER TEACHER RATIOS

Grade	04-05	05-06	06-07	07-08	08-09
K	19.2	21.6	25.0	24.2	23
1 st	20.2	18.8	22.8	24.4	22
2 nd -3 rd	23.1	21.6	20.4	21.7	22.1
4 th -6 th	22.3	24.7	24.3	23.8	24.4
7 th -8 th	15.9	15.7	15.3	16.0	15.9
9 th -12 th	19.2	20.1	23.0	19.3	19.1

PER PUPIL EXPENDITURES

2008-2009	\$12,943
2008-2009*	\$9,575
2007-2008	\$9,128
2006-2007	\$9,646
2005-2006	\$8,639
2004-2005	\$8,285
2003-2004	\$7,669

*This does include building acquisition & construction expenses and is not figured into the USOE calculations

ASSISTANCE TO STUDENTS & FAMILIES					
	'05	'06	'07	'08	'09
Secondary students receiving fee waivers	19%	30%	27%	20%	20%
Amount of fees waived	\$20,,276	\$29,094	\$25,702		\$20,000
Students directly certified for free lunch	10%	7%	4%	8%	15%
Students qualified for free lunch	36%	30%	31%	31%	30%
Students qualified for reduced lunch	11%	11%	11%	12%	12%
# of meals (Breakfasts & lunches) served	201,948	225,895	225,095	225,683	211,830

PUPILS PER TEACHER RATIOS					
Grade	04-05	05-06	06-07	07-08	08-09
K	19.2	21.6	25.0	24.2	23
1 st	20.2	18.8	22.8	24.4	22
2 nd -3 rd	23.1	21.6	20.4	21.7	22.1
4 th -6 th	22.3	24.7	24.3	23.8	24.4
7 th -8 th	15.9	15.7	15.3	16.0	15.9
9 th -12 th	19.2	20.1	23.0	19.3	19.1

TOTAL EXPENDITURES ----- \$19,608,121		
Instruction	\$7,713,420	39.34%
Support Services		
School Administration	\$607,222	3.10%
Instructional Services	\$479,479	2.45%
Student Services	\$380,263	1.94%
General District Administration		
Business Department	\$395,367	2.02%
District Administration	\$357,953	1.83%
Facilities & Transportation		
Land, Building & Equipment	\$108,104	0.55%
Maintenance & Operations	\$1,563,655	7.97%
Student Transportation	\$489,851	2.50%
Debt Service	\$984,253	5.02%
Non K-12 Programs	\$673,446	3.43%
Food Service	\$752,735	3.84%
Building Acquisition & Construction	\$5,102,373	26.02%

TOTAL REVENUES RECEIVED ----- \$17,328,597		
State Revenues	\$6,307,876	36.40%
Property Taxes	\$7,252,478	41.85%
Federal Revenues	\$1,942,917	11.21%
School Lunches	\$694,717	4.01%
Other Local Revenues	\$756,390	4.36%
Investment Income	\$374,219	2.16%